

1760 Department of General Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	0	0	\$2,155
TOTALS, EXPENDITURES	\$-	\$-	\$2,155
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$836	\$140	\$555
TOTALS, EXPENDITURES	\$836	\$140	\$555
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$2,115	\$356	\$1,406
TOTALS, EXPENDITURES	\$2,115	\$356	\$1,406
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$188	\$32	\$126
TOTALS, EXPENDITURES	\$188	\$32	\$126
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$82,734	\$15,958	\$-
Prior year balances available:			
Item 1760-301-0660, Budget Act of 2002, as reappropriated by Item 1760-490, Budget Acts of 2003 and 2005	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	3,275	-	-
Item 1760-301-0660, Budget Act of 2003 as reappropriated by Item 1760-490, Budget Act of 2005	128,573	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-17,401	-	-
Item 1760-301-0660, Budget Act of 2005 as reappropriated by Item 1760-491, Budget Act of 2008	46,359	43,687	-
Augmentation per Government Code Sections 16352, 16409 and 16354	2,941	-	-
Government Code Section 15819.32	175,000	175,000	175,000
Government Code Section 14669.13	75,000	75,000	75,000
Government Code Section 8169.5	15,168	15,168	15,168
Government Code Section 8169.6	383,300	383,300	383,300
Government Code Section 14669.16	81,000	-	-
Totals Available	\$975,949	\$708,113	\$648,468
Balance available in subsequent years	-773,155	-648,468	-648,468
TOTALS, EXPENDITURES	\$202,794	\$59,645	\$-
0768 Earthquake Safety and Public Buildings Rehabilitation Fund of 1990			
APPROPRIATIONS			
301 Budget Act appropriation	\$8,953	\$1,209	\$4,065
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-254	-
Prior year balances available:			
Item 1760-301-0768, Budget Act of 2005	5,000	-	-
Item 1760-301-0768, Budget Act of 2006	2,580	2,580	-
Item 1760-301-0768, Budget Act of 2007 as reappropriated by Item 1760-491, Budget Act of 2008	-	3,177	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-2,017	-
Totals Available	\$16,533	\$4,695	\$4,065
Unexpended balance, estimated savings	-5,000	-	-

* Dollars in thousands

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3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
Balance available in subsequent years	-5,757	-	-
TOTALS, EXPENDITURES	\$5,776	\$4,695	\$4,065
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$144	\$24	\$95
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$211,853	\$64,892	\$8,402